

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Selected Months : 05

Job

Cost Centre

M145 COLLINS STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	48.67	20.00		12.00			80.67
121	Gardens Maintenance	73.03						73.03

M145 COLLINS STREET 121.70 20.00 12.00 153.70
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M146 CORAL SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	76.62	15.00		7.50			99.12

M146 CORAL SEA ROAD 76.62 15.00 7.50 99.12
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	245.79	100.00		58.00			403.79
121	Gardens Maintenance	51.07	20.00		10.00			81.07

M147 DERRICK STREET 296.86 120.00 68.00 484.86
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M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.07	20.00		10.00			81.07

M150 TOBRUK ROAD JERRAMUNGUP 51.07 20.00 10.00 81.07
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M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	150.81	60.00		32.00			242.81
105	Sealed surfaces						456.00	456.00
121	Gardens Maintenance	201.86	50.00		27.00			278.86

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Selected Months : 05

Job

Cost Centre							
130	Rubbish Collection	48.67	20.00		12.00		80.67

M151	LANCASTER ROAD	401.34	130.00		71.00		456.00	1058.34
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M152	MONASH AVENUE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.07	20.00		10.00			81.07

105	Sealed surfaces						545.54	545.54
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M152	MONASH AVENUE	51.07	20.00		10.00		545.54	626.61
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M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	153.21	60.00		30.00			243.21

121	Gardens Maintenance	225.03	90.00		49.00			364.03
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130	Rubbish Collection	48.67	20.00		12.00			80.67
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M154	SOUTH COAST HIGHWAY - WIT	426.91	170.00		91.00			687.91
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M155	SPITFIRE AVENUE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.07	20.00		10.00			81.07

M155	SPITFIRE AVENUE	51.07	20.00		10.00			81.07
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M157	VASEY STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	40.00		20.00			162.14

105	Sealed surfaces						456.00	456.00
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130	Rubbish Collection	48.67	20.00		12.00			80.67
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M157	VASEY STREET	150.81	60.00		32.00		456.00	698.81
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Selected Months : 05

Job

Cost Centre

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M65	MEMORIAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	79.10	20.00		10.00			109.10
102	Clearing and weed control	51.07	20.00		10.00			81.07
105	Sealed surfaces						545.55	545.55
121	Gardens Maintenance	48.67	20.00		12.00			80.67
130	Rubbish Collection	48.67	20.00		12.00			80.67

M65	MEMORIAL ROAD	227.51	80.00		44.00		545.55	897.06
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	79.10	20.00		10.00			109.10
102	Clearing and weed control	981.52	375.00		199.50			1556.02
105	Sealed surfaces						2003.09	2003.09
121	Gardens Maintenance	599.66	180.00		98.00			877.66
130	Rubbish Collection	194.68	80.00		48.00			322.68
Total		1854.96	655.00		355.50		2003.09	4868.55